

Overview - Public Entities Quarterly Reporting

Approved receipts

2 173,1 74,7%

Approved spending

2 355,5 73,2%

Surplus/(deficit)

-182,4

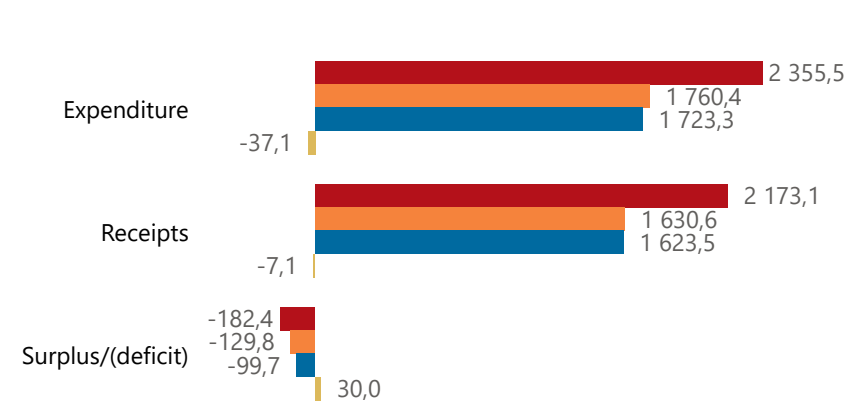
- ☐ R billion
- ☒ R million
- ☐ R thousand



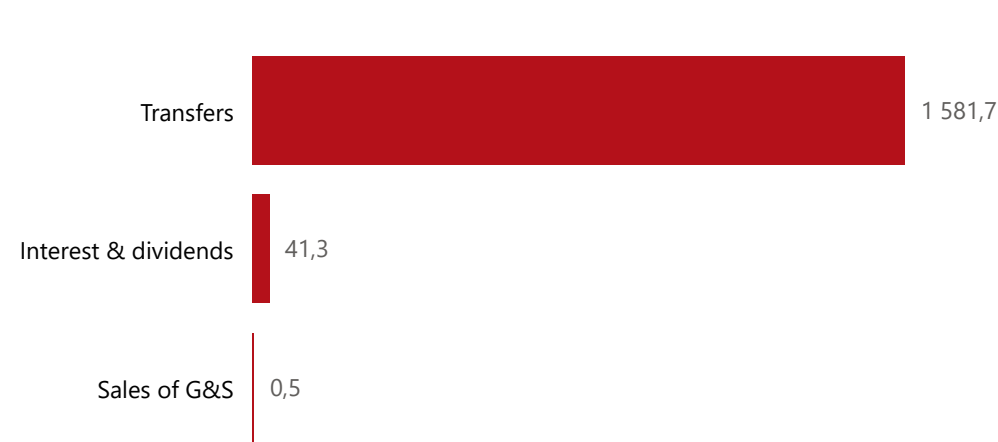
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

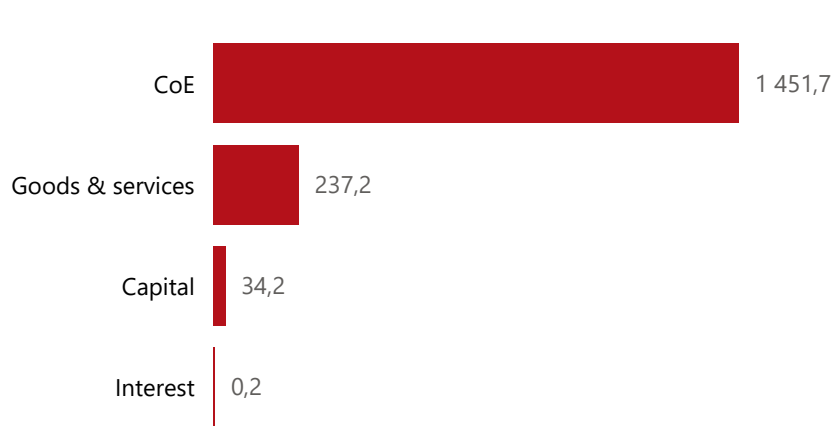
Department

Justice and Constitutional Develop... ▾

Entity

Legal Aid South Africa ▾

Composition of spending



Functional grouping



Spending by PFMA schedule

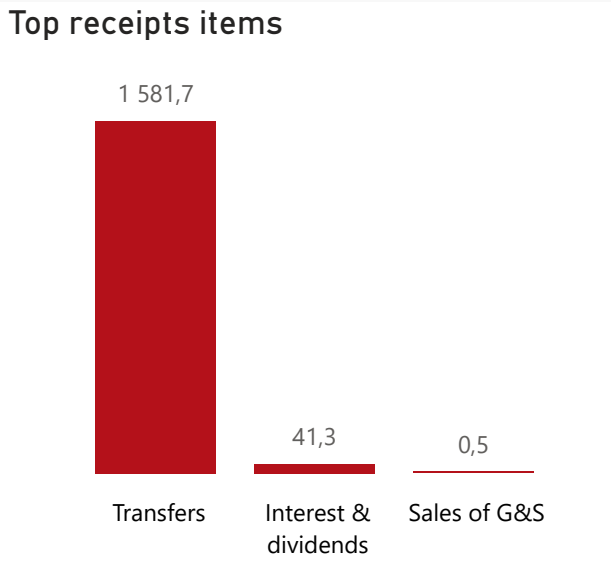
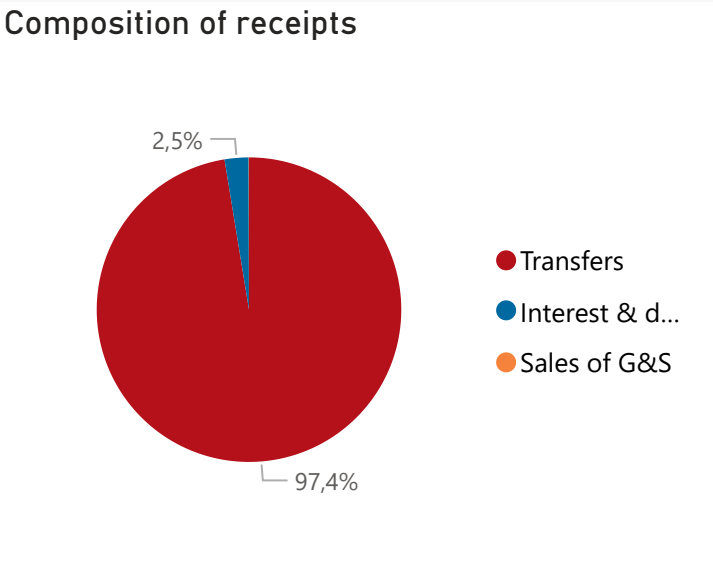
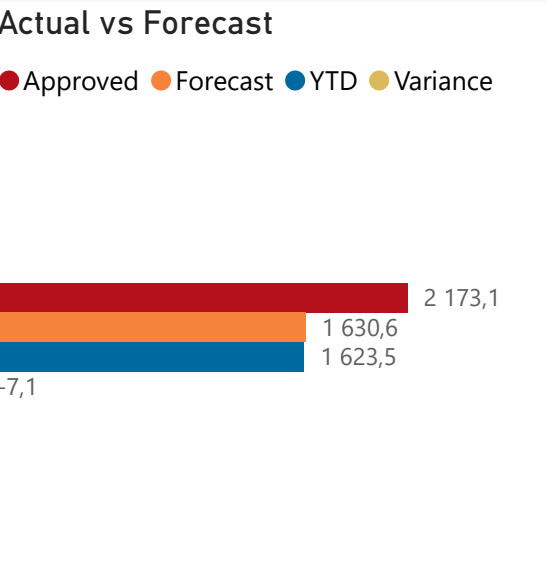


Public Entities Receipts

Approved sales of G&S
3,2 16,6%

Approved transfers
2 109,0 75,0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

3

Cluster

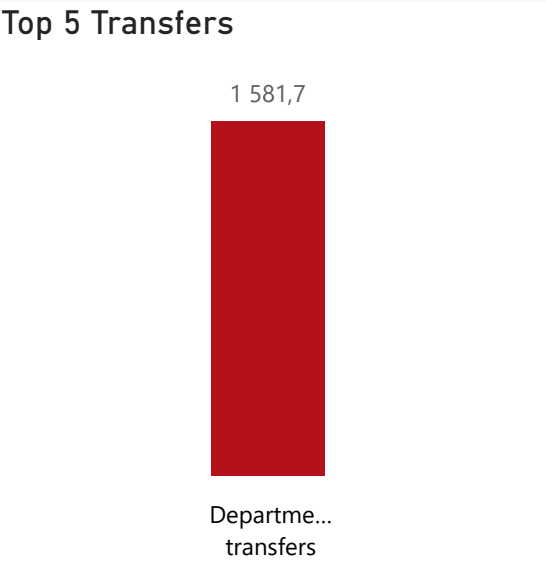
All

Department

Justice and Constitutional Developm...

Entity

Legal Aid South Africa



Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	2 109,0	1 581,7	97,4%
+ Interest & dividends	61,0	41,3	2,5%
+ Sales of G&S	3,2	0,5	0,0%
Total	2 173,1	1 623,5	100,0%

Public Entities Spending

Approved CoE

1 938,3 74,9%

Approved G&S

351,1 67,6%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

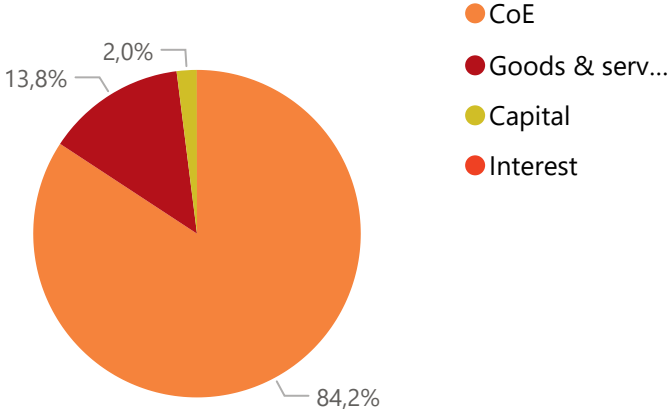
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

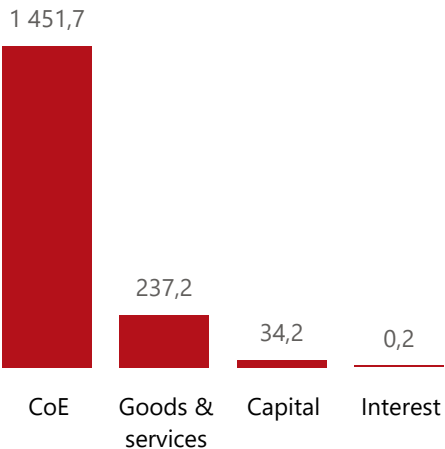
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

Justice and Constitutional Develop...

Entity

Legal Aid South Africa

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	1 938,3	1 451,7	84,2%
Goods & services	351,1	237,2	13,8%
Capital	66,1	34,2	2,0%
Interest		0,2	0,0%
Total	2 355,5	1 723,3	100,0%